

Quarter 1

Indicator Ref	Indicator Title	PI Type	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Q1 2016-17	Q2 2016-17	Q3 2016-17	Q4 2016-17	2016-17	Q1 2017-18	Q2 2017-18	Current Progress	Status	2017-18 Target	Level Triggering Mgt Action	Comments
Children are protected from significant harm and are empowered to protect themselves																							
Contacts 1 Local PI	Number of Contacts / Referrals Received	Local	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	7,558	7,950	6,927	6,954	29,389	7,476	7,224	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	New indicator introduced for 2016/17 in response to changes implemented as a result of the Social Services & Wellbeing (Wales) Act 2014. Contacts and referrals are no longer recorded separately - since 6th April 2016 they have been recorded on a single "Contact & Referral" form. 3.4% decreases in Contacts / Referrals to 7,224 in Quarter 2 from 7,476 in Quarter 1.
CS CPR 4 Local PI	CPR caseload	Local	207	213	283	272	255	372	314	255	342	336	279	196	191	191	204	230	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Figure does not include 16 temporary registrations where case management responsibility for the children is retained by their home authority.
SSWB 27 National PI	Percentage of re-registrations of children on local authority Child Protection Registers	CP- 2.1 DDP										3.1%	5.6%	2.0%	3.9%	3.8%	4.0%	8.7%	Target setting not appropriate	▼	Target setting not appropriate	Target setting not appropriate	9 / 104 9 of the children registered during the quarter had been on the CPR within the previous 12 months. The 9 children comprised 3 sibling groups and one individual.
SSWB 28 National PI	Average length of time for all children who were on the CPR during the year	DDP										206	200	271	259	230	289	249	Target setting not appropriate	▲	Target setting not appropriate	Target setting not appropriate	18,905 / 76 The average length of time on the CPR for the 76 children who we de-registered during Quarter 2 was 249 days.
SCC/014 Local PI	Percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	Local	48.9%	73.5%	72.7%	86.3%	82.6%	84.6%	83.8%	90.7%	94.4%	91.2%	96.5%	89.1%	100.0%	94.2%	93.4%	94.0%	😊	▲	94.0%	84.6%	109 / 116 7 conferences were late including 3 for 1 sibling group during the quarter. All late conferences have since been held. All Wales average 2014-15 = 92.6%
SCC/034 Local PI	Percentage of child protection reviews carried out within statutory timescales during the year	Local	98.9%	99.2%	99.5%	99.2%	98.5%	98.0%	98.5%	99.8%	99.8%	98.4%	100.0%	96.9%	100.0%	98.8%	98.8%	97.4%	😐	▼	100.0%	70.0%	190 / 195 5 conferences were late during the quarter, three of these are for a sibling group. All late conferences have since been held and the children were de-registered. All Wales average 2015-16 = 98.0%
Children and young people are supported to live safely within their families with the lowest appropriate level of intervention																							

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SSWB 24 National PI	Percentage of assessments completed for children within statutory timescales	DDP										99.2%	86.3%	88.3%	77.3%	86.3%	83.0%	76.4%	☹	▼	80.0%	72.0%	516 / 675 Performance decreased in the context of a 7% increase in the number of assessments completed.
SSWB 25 National PI	Percentage of children supported to remain living within their family	CP- 2.1 DDP										59.0%	57.3%	56.6%	55.2%	55.2%	53.1%	51.2%	☹	▼	59.0%	53.1%	823 / 1,607 Quarterly result. Actual end of year result is populated from Looked After Child Census. Of the 1,607 children with a Care and Support Plan at 30th September 2017, 823 were being supported to live at home (i.e. were not being looked after).
SSWB 26 National PI	Percentage of looked after children returned home from care during the year	CP - 1.2 DDP										3.2%	6.2%	9.9%	11.6%	11.6%	3.1%	4.5%	☹	▼	12.0%	10.8%	40 / 890 Quarter 2 target = 6% Provisional result. Actual result will be populated from the Looked After Child Census. Of the 890 children who have been looked after during Quarters 1 and 2, 40 have returned home. This PI is cumulative, and performance will improve as we progress throughout the year. In addition to the 40 children who were returned home from care, 95 children were in the care of their parents, but remain subject to a Care Order, and 67 children were placed with relative carers. It is noted that our judiciary have indicated a reluctance to discharge Care Orders, and continue to make new Care Orders as opposed to other orders, e.g. Supervision Orders.
Looked after children experience the best care and support to help them recognise their abilities, have aspirations and achieve their full potential																							
CS LAC 3e Local PI	LAC caseload (not including respite care arrangements for disabled children)	Local	521	520	530	521	568	557	611	650	644	678	701	690	721	721	756	784	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Cardiff rate at 30.09.17 = 10.6 per 000 Wales rate at 31.03.16 = 9.0 per 000
CS LAC 58 Local PI	Percentage of children in regulated placements who are placed in Cardiff	Local	New for 2008-09	61.4%	64.8%	67.0%	65.6%	62.2%	62.0%	60.7%	62.5%	61.2%	60.9%	61.6%	63.5%	63.5%	62.9%	61.9%	☹	▼	63.0%	56.7%	375 / 606 The PI counts only children placed within the LA boundaries and excludes children placed in neighbouring authorities close to their home area and attending Cardiff schools. 13.5% (31) of children not placed in Cardiff are placed within 10 miles of their home address. 15 of the children not placed in Cardiff are placed with a relative carer. Planning always takes account of placement location for children. Some children need a specialist placement that is not available in the city or need to live away from families, communities or individuals that could present risks for them.

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SCC/021 Local PI	Percentage of looked after children reviews carried out within statutory timescales during the year	Local	92.3%	95.9%	96.2%	96.4%	95.2%	95.2%	92.4%	88.3%	94.5%	96.1%	93.8%	94.6%	94.9%	94.8%	95.8%	96.2%	☹️	🚧	100%	70.0%	577 / 600 Of the 23 reviews that were not held on time, 7 were held within a week, 6 within 2 weeks, 4 within 3 weeks, 3 within 4 weeks and 3 within 6 weeks. All Wales average 2014-15 = 95.5%
SCC/025 Local PI	Percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	DDP	69.3%	79.5%	88.2%	83.9%	85.1%	89.5%	87.7%	88.9%	86.6%	94.1%	95.3%	96.3%	94.7%	95.1%	96.0%	93.8%	☹️	🔴	95.0%	85.5%	563 / 600 Performance has decreased in the context of an increase in both the overall population of looked after children and in the number of children placed at home with their parents who require a higher level of statutory visiting. All Wales average 2015-16 = 88.1%
Cardiff is the destination of choice for committed social work professionals																							
Staff 1 Local PI	Percentage of social work vacancies in all teams	CP- 2.1	22.1%	26.1%	15.2%	14.7%	15.9%	14.5%	20.8%	27.2%	22.2%	22.9%	24.8%	23.3%	23.3%	23.5%	26.0%	20.3%	☹️	🟡	18.0%	19.8%	93.6 / 460.4 MASH = 16.7% I&A = 20.1% CIN = 21.1% LAC = 21.3% The impact of ongoing work to recruit social workers is beginning to show, with vacancies reducing to 20% in Quarter 2, from 26% in Quarter 1. The vacancy position dipped below 20% in August and September for the first time since September 2015. The improvement in the vacancy rate is despite 4 Principal Social Worker posts in the Looked After Children's Service being filled with existing staff, creating vacancies at Social Worker level.
Children's Services are provided on the basis of the most efficient and effective use of resources																							
CS LAC 44 Local PI	Percentage of LAC placements with independent sector providers	Local	56.4%	56.6%	58.9%	62.0%	64.2%	68.6%	67.4%	71.8%	72.0%	73.6%	74.0%	73.8%	75.3%	75.3%	73.7%	72.4%	😊	🟢	72.0%	79.2%	439 / 606 Of the 439 placements with agency providers, 197 started within the last 12 months. Performance is at target level and reflects the lowest level of agency placements reported at quarterly outturn since March 2016.